

Notice of Tax Rates

This notice concerns the 2021 property tax rates for Fort Bend County General Fund. This notice concerns the 2021 property tax rates for Fort Bend County General Fund. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

| | |
|--|------------------|
| This year's adjusted no-new-revenue tax rate | \$0.425081/\$100 |
| This year's total voter-approval tax rate | \$0.448325/\$100 |

To see the full calculations, please visit www.fbctax.gov for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the unit's accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

| Type of Fund | Balance |
|--------------------|------------|
| General Fund | 97,878,028 |
| Road & Bridge | 9,220,507 |
| Interest & Sinking | 9,879,773 |

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

| Description of Debt | Principal or Contract Payment to be Paid from Property Taxes | Interest to be Paid from Property Taxes | Other Amounts to be Paid | Total Payment |
|--|--|---|-----------------------------|---------------|
| Mobility Refunding 2014 | 0 | 362,600 | 2,000 | 364,600 |
| Mobility Refunding 2015A | 2,875,000 | 1,646,475 | 2,000 | 4,523,475 |
| Facilities Refunding 2015B | 0 | 3,183,400 | 2,000 | 3,185,400 |
| Mobility & Refunding 2016A | 0 | 2,861,500 | 2,000 | 2,863,500 |
| Facilities & Justice Center Refunding 2016B | 5,200,000 | 3,416,550 | 2,000 | 8,618,550 |
| Mobility Tax Note 2017 | 548,000 | 34,196 | 2,000 | 584,196 |
| Certificates of Obligation 2017 | 835,000 | 319,957 | 2,000 | 1,156,957 |
| Mobility 2017A | 3,630,000 | 1,650,000 | 2,000 | 5,282,000 |
| Certificates of Obligation 2017B (QECCB) | 417,692 | 152,736 | 2,000 | 572,428 |
| Mobility Refunding 2018 | 1,880,000 | 2,157,950 | 2,000 | 4,039,950 |
| Facilities 2019 | 1,175,000 | 1,557,425 | 2,000 | 2,734,425 |
| Mobility 2020 | 1,175,000 | 2,626,625 | 2,000 | 3,803,625 |
| Certificates of Obligation 2020 | 2,500,000 | 1,344,450 | 2,000 | 3,846,450 |
| GO Refunding 2020 | 2,160,000 | 1,388,514 | 2,000 | 3,550,514 |
| Certificates of Obligation 2020A | 540,000 | 757,800 | 2,000 | 1,299,800 |
| FBC Tax Note 2020 | 1,870,000 | 122,218 | 2,000 | 1,994,218 |
| FBC Tax Note 2021 | 11,590,000 | 26,657 | 2,000 | 11,618,657 |
| Lease Revenue 2021A | 0 | 4,282,850 | 0 | 4,282,850 |
| Rent and Lease Obligations | 2,069,127 | 123,142 | 0 | 2,192,269 |
| Certificates of Obligation 2022 | 0 | 1,200,000 | 2,000 | 1,202,000 |
| Mobility 2022 | 0 | 1,400,000 | 2,000 | 1,402,000 |
| | | | | |
| Total required for 2021 debt service | | | | \$69,117,864 |
| - Amount (if any) paid from funds listed in | | | | \$0 |

| | |
|--|--------------|
| unencumbered funds | |
| - Amount (if any) paid from other resources | \$7,023,153 |
| - Excess collections last year | \$522,247 |
| = Total to be paid from taxes in 2021 | \$61,572,464 |
| + Amount added in anticipation that the unit will collect only 99.86% of its taxes in 2021 | \$86,322 |
| = Total debt levy | \$61,658,786 |

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Carmen P. Turner, MPA, Tax Assessor-Collector on 09/22/2021