

**Water District Tax Rate Rollback Worksheet
CHELFORD CITY M.U.D.**

Maintenance and Operatons (M & O) Rate:

1.	2015 average appraised value for residence homestead	\$	97,873	
2.	2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	19,575	
3.	2015 (Line 1 minus line 2)	\$	78,298	
4.	2015 adopted M & O tax rate (per \$100 of value)	\$.19000/\$100	
5.	2015 M & O tax on average residence homestead	\$	148.76	
6.	Percentage increase to the M & O taxes		8%	
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$	160.64	
8.	2016 average appraised value of residence homestead	\$	107,561	
9.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	21,512	
10.	2016 average taxable value of residence homestead	\$	86,049	
11.	Highest 2016 M & O Tax Rate	\$.18668/\$100	
12.	2016 Debt Tax Rate	\$.21500/\$100	
13.	2016 Contract Tax Rate	\$.00000/\$100	
14.	2016 Rollback Tax Rate (add lines 11, 12 and 13)	\$.40168/\$100	
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2015 tax rate X .0799 / line 10)	\$.41761/\$100	