

<b>Cinco Southwest Municipal Utility</b>				
<b>District #2</b>				
<b>Water District Tax Rate</b>				
<b>Rollback Worksheet</b>				
	<b>Maintenance &amp; Operations (M&amp;O) Rate:</b>			\$ 0.16
<b>1</b>	2017 Average appraised value of residence homestead	\$ 374,988		
<b>2</b>	2017 general exemptions available for the average H/S (excluding over 65 & D/P exemptions)	\$ -		
<b>3</b>	2017 average taxable value of residence H/S (Line 1 minus line 2)	\$ 374,988		
<b>4</b>	2017 adopted M&O tax rate (per \$100 of value)	\$ 0.16	/ \$100	
<b>5</b>	2017 M&O tax on average residence H/S (Multiply line 3 by line 4, divide by \$100)	\$ 599.98		
	Percentage increase to the M&O taxes	x 8%		
<b>6</b>	Highest M&O tax on average residence H/S with increase (Multiply line 5 by 1.08)			\$ 647.98
<b>7</b>	2018 average appraised value of residence H/S	\$ 373,214		
<b>8</b>	2018 general exemptions available for the average H/S (excluding Over 65 or D/P person's exemption)	\$ -		
<b>9</b>	2018 average taxable value of residence H/S (line 7 minus line 8)	\$ 373,214		
<b>10</b>	Highest 2018 M&O Tax Rate (line 6 divided by line 9, multiply by \$100)			\$ 0.1736 / \$100
<b>11</b>	2018 Debt Tax Rate			\$ 0.228 / \$100
<b>12</b>	2018 Road Bond Rate			\$ 0.042 / \$100
<b>13</b>	2018 Contract Tax Rate			\$ 0.47 / \$100
<b>14</b>	2018 Rollback Tax Rate (add lines 11, 12 & 13)			\$ 0.9136 / \$100