

FORT BEND COUNTY

EMERGENCY SERVICE DISTRICT #8

2023 Budget

Income **\$ 428,198**

Taxes			\$ 427,998
	\$	441,235,053 Appraised Taxable Value	
	\$	29,965,448 Amount in Protest	\$ 471,200,501
	\$	0.10000 Tax Rate	
	\$	441,235 Gross Tax Collection	
		97% Collection Rate	

Interest			\$ 200
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Expenses **\$ 103,476**

District Operating Expenses			\$ 37,717
Appraisal District Fee		\$ 3,800	
Tax Assessor/Collection Fee		\$ 3,467	
	<i>Parcels</i>	4623	\$ 0.75
Legal Fees		\$ 16,000	
Annual Audit		\$ 7,000	
Legal Notices/Filing Fees		\$ 200	
Insurance		\$ 2,500	
Website		\$ 1,500	
Training		\$ 1,000	
Software		\$ 1,200	
Memberships		\$ 550	
Miscellaneous		\$ 500	

Reserve Funds		5.0%	\$ 19,524
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Fire Department Capital Items - unallocated			\$ -
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Community Leasing Partners- 2020 Pierce Saber Pumper			\$ 46,235
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<i>Funds Available for Fire Contract</i>			\$ 324,722
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		Fire Department Contract Request	\$ 319,000
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		Total Expenditure:	\$ 422,476
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		+/- \$	5,722
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