

**FORT BEND COUNTY  
EMERGENCY SERVICE DISTRICT #8  
2022 Budget**

**Income** **\$ 340,777**

Taxes		\$	340,577
	\$ 358,502,322	Appraised Taxable Value	
	\$ 1,715,130	Amount in Protest	\$ 360,217,452
	\$ 0.10000	Tax Rate	
	\$ 358,502	Gross Tax Collection	
	95%	Collection Rate	

Interest		\$	200
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**Expenses** **\$ 97,751**

District Operating Expenses		\$	36,292
Appraisal District Fee	\$ 3,800		
Tax Assessor/Collection Fee	\$ 3,467		
	<i>Parcels 4623</i>	\$ 0.75	
Legal Fees	\$ 16,000		
Annual Audit	\$ 6,500		
Legal Notices/Filing Fees	\$ 100		
Insurance	\$ 2,500		
Website	\$ 1,500		
Training	\$ 1,000		
Software	\$ 375		
Memberships	\$ 550		
Miscellaneous	\$ 500		

Reserve Funds	5.0%	\$	15,224
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Fire Department Capital Items - unallocated		\$	-
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Community Leasing Partners- 2020 Pierce Saber Pumper		\$	46,235
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<i>Funds Available for Fire Contract</i>		\$	243,026
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		<b>\$</b>	<b>243,000</b>
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		<b>\$</b>	<b>340,751</b>
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		+/- \$	26
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