

**FORT BEND COUNTY
EMERGENCY SERVICE DISTRICT #8
2021 Budget- DRAFT**

Income **\$ 309,911**

Taxes			\$ 309,711
	\$	326,011,876 Appraised Taxable Value	
	\$	9,029,082 Amount in Protest	
	\$	0.10000 Tax Rate	
	\$	326,012 Gross Tax Collection	
		95% Collection Rate	

Interest			\$ 200
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Expenses **\$ 94,218**

District Operating Expenses			\$ 34,198
Appraisal District Fee	\$	3,200	
Tax Assessor/Collection Fee	\$	3,398	
		<i>Parcels 4530 \$ 0.75</i>	
Legal Fees	\$	16,000	
Annual Audit	\$	6,000	
Legal Notices/Filing Fees	\$	100	
Insurance	\$	2,500	
Website	\$	1,500	
Training	\$	1,000	
Miscellaneous	\$	500	

Reserve Funds		5.0%	\$ 13,786
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Fire Department Capital Items - unallocated			\$ -
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Community Leasing Partners- 2020 Pierce Saber Pumper			\$ 46,235
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<i>Funds Available for Fire Contract</i>			\$ 215,693
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			\$ 215,000
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			\$ 309,218
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			+/- \$ 693
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Approved
8/20/2020