

**Fort Bend County ESD No. 6
2021 Budget**

REVENUES

Property Taxes 2020 levy	\$537,776
Other income	\$0
TOTAL PROJECTED REVENUE:	<u>\$537,776</u>

EXPENDITURES

Appraisal District Fee	\$3,000
Tax Collection Fee	\$4,000
Legal Fees	\$22,000
Annual Audit	\$7,500
Legal Notices	\$300
Insurance	\$3,000
Commissoner Training	\$5,000
SAFE-D Fees	\$1,100
Office Supplies	\$500
Truck payment	\$29,267
Station	\$90,000
Website	\$1,260
Village of Pleak	\$215,110
TOTAL EXPENSES (EST):	<u>\$382,037</u>

TOTAL NET INCOME: \$155,739

Saved to reserve: \$53,778

Surplus: \$101,961