

	2022 Budget
Ordinary Income/Expense	
Income	
Total 40000 · Revenue	7,795,292.86
Total 70000 · Other Income	83,654.00
Total Income	7,878,946.86
Gross Profit	7,878,946.86
Expense	
50000 · OPERATIONS	
51000 · Fire Personnel	4,592,708.87
52000 · Maintenance & Inspection	223,320.00
53000 · Bunker Gear	41,023.15
53500 · Uniforms	32,800.00
54000 · Communications	152,400.00
54600 · Disposable Supplies	15,500.00
55500 · Training	34,000.00
55750 · Travel Expenses	7,500.00
57000 · Volunteers	9,000.00
58000 · EMS	15,000.00
59000 · Fire Equipment Purchases	178,596.00
Total 50000 · OPERATIONS	5,301,848.02
60000 · Administrative	
61000 · Personnel	320,867.95
62000 · Third Party Services	202,400.00
63000 · Building	150,100.00
65000 · Utilities	90,750.00
67000 · Insurance	69,900.00
67500 · Memberships	5,565.00
67750 · IT	55,500.00
68000 · Public Relations	22,900.00
68100 · Bank Fees	1,800.00
68200 · Travel Expense, Meals	10,000.00
68250 · Office Expense & Supplies	10,000.00
68300 · Unbudgeted Expenditures	170,000.00
Total 60000 · Administrative	1,109,782.95
81000 · Capital Purchases	113,654.00
82000 · Long-Term Asset Replacemnt Fund	966,564.01
83000 · Future Funding	384,338.41
Total Expense	7,876,187.39
Net Ordinary Income	2,759.47
	2,759.47