

FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 1  
 BUDGET SUMMARY OF REVENUE & EXPENDITURES  
 FOR CALENDAR YEAR 2022  
 (APPROVED ON SEPTEMBER 8, 2021)

REVENUES

Property Taxes*	\$ 376,092.00
<b>TOTAL REVENUES</b>	<b><u>\$ 376,092.00</u></b>

\* Based Upon 2021 Ft. Bend CAD Certified Tax Rolls  
 $\$462,737,236 \times \$.085553 = \$395,886 \times 95\% = \$376,092$

OPERATING EXPENSES

Bookkeeping/Accounting	5,500.00
Audit Expense	8,300.00
Website Hosting & Maintenance	1,100.00
Ft. Bend County Appraisal District	3,000.00
Ft. Bend County Tax Office	1,000.00
Legal Fees	13,000.00
Seminars and Associations	6,000.00
Dues and Subscriptions (SAFE-D)	550.00
District Compensation	2,500.00
Legal Notices	150.00
Printing & Office Supplies	1,000.00
Insurance & Surety Bonds	2,500.00
Bank Expenses	350.00
Miscellaneous	150.00
Service Agreement Funding**	<u>250,000.00</u>
<b>TOTAL DISTRICT OPERATING EXPENSES</b>	<b>\$ 295,100.00</b>
<b>FUNDS REMAINING</b>	<b>\$ 80,992.00</b>

\*\*Subject to approved contract