

**FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 3**  
**2023 DISTRICT BUDGET**  
**Approved August 29, 2022**

**REVENUES:**

Property Taxes (\$269,189 x 95%) \$255,730

**TOTAL REVENUES: \$255,730**

**EXPENDITURES:**

**District Expenses**

Fort Bend County Tax Office Fees \$3,000  
Fort Bend Central Appraisal District Fees \$500  
Legal Fees \$13,000  
Insurance & Treasurer's Bond Fee \$1,700  
Newspapers/Publications Expenses \$200  
Commissioner Fees \$2,400  
Annual Audit \$6,000  
Website Hosting & Maintenance \$1,400  
Truck Loan Payment \$63,000  
Miscellaneous \$2,000

**Total District Expenses \$93,200**

**Emergency Services Expenses**

**\*Approved 2023 Department Budget for the requested amount as of August 29, 2022. \$85,500\***

**Capital Fund Reserve \$0**

**TOTAL EXPENDITURES: \$178,700**

**TOTAL FUNDS REMAINING: \$77,030**