

**FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 3**  
**2022 DISTRICT BUDGET**  
**Approved August 18, 2021**

**REVENUES:**

Property Taxes (\$199,960 x 95%) \$189,962

**TOTAL REVENUES: \$189,962**

**EXPENDITURES:**

**District Expenses**

Fort Bend County Tax Office Fees \$1,500  
Fort Bend Central Appraisal District Fees \$1,200  
Legal Fees \$12,000  
Treasurer's Bond Fee \$400  
Newspapers/Publications Expenses \$100  
Commissioner Fees \$2,400  
Annual Audit \$6,000  
Website Hosting & Maintenance \$1,200

**Total District Expenses \$24,800**

**Emergency Services Expenses**

**\*Approved 2022 Department Budget for the requested amount as of August 18, 2021. \$80,000\***

**Capital Fund Reserve \$0**

**TOTAL EXPENDITURES: \$104,800**

**TOTAL FUNDS REMAINING: \$85,162**