

**FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 3**  
**2021 DISTRICT BUDGET**  
**Approved August 19, 2020**

**REVENUES:**

Property Taxes (\$177,674 x 95%) \$168,790

**TOTAL REVENUES: \$168,790**

**EXPENDITURES:**

**District Expenses**

Fort Bend County Tax Office Fees \$1,500  
Fort Bend Central Appraisal District Fees \$1,000  
Legal Fees \$12,000  
Treasurer's Bond Fee \$400  
Newspapers/Publications Expenses \$100  
Commissioner Fees \$2,400  
Annual Audit \$5,500  
Website Hosting & Maintenance \$900

**Total District Expenses \$23,800**

**Emergency Services Expenses**

**\*Approved 2021 Department Budget for the requested amount as of August 18, 2020. \$72,100**

**Capital Fund Reserve \$0**

**TOTAL EXPENDITURES: \$95,900**

**TOTAL FUNDS REMAINING: \$72,890**